

CARMICHAEL PRESBYTERIAN CHURCH

2025 Budget Summary

	Budget 2025	Budget 2024	Actual 2024
INCOME			
Pledges and Contributions	772,175	825,500	808,452
Misc Income/Interest	25,701	11,482	25,483
Use of church facilities	26,000	26,000	26,068
Transfer from Undesignated Bequests	25,000	-	-
Total Income	848,876	862,982	860,003
EXPENSES			
Worship Division	4,800	5,000	3,340
Education Division	6,840	10,340	3,942
Membership & Outreach Division	3,200	3,660	1,524
Fellowship & Nurture Division	700	1,300	338
Mission Division	65,853	72,301	70,431
Personnel – Pastors	261,233	262,440	260,833
Personnel – Staff	284,411	304,454	290,050
Personnel Related Costs	30,731	33,098	26,725
Operations	81,913	72,150	72,170
Buildings & Grounds	130,882	130,909	132,477
Other – Communications & Deacons	5,400	6,550	4,627
TOTAL EXPENSES	875,963	894,689	866,457
NET INCOME (Loss)	(27,087)	(31,707)	(6,454)

Certain amounts from the 2024 budget have been reclassified to conform to the 2025 budget presentation