

2021 CPC Budget		
		2021
	Income:	\$
	Contribution Envelopes	803,725
	Contributions w/o Pledge	1,500
	Loose Offering	18,500
	Church School	750
	Miscellaneous Income	500
	Interest/Dividends	7,000
	Use of Church Facilities	3,000
	Prior Year Pledges	150
	Office Supply Reimbursement	300
	Workers Comp Reimbursement	0
	Per Capita	5,500
	Initial Offering	1,800
	Reimbursement of Payroll Tax Paid	160
	Undesignated Bequest Distribution	150
	Robertson Property Rental	12
	Total Income	843,047
	Expenses:	
	Worship	4,250
	Education Division	10,340
	Membership and Outreach Division	1,222
	Fellowship & Nurture Division	1,880
	Mission Division	66,038
	Personnel Com - Pastors	241,781
	Personnel Com - Other	300,529
	Personnel Related Costs	29,099
	Operations	76,010
	Buildings & Grounds	88,440
	Communication Committee	1,200
	Board of Deacons	1,920
	Total Expenses	822,709
	Income-Expenses	20,338